

2026-2027

# ANNUAL ACTION PLAN EXECUTIVE SUMMARY



**ORANGE COUNTY FLORIDA**  
Planning, Environmental, and  
Development Services

**Housing and Community  
Development Division**



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*On the cover: Top right to left: IDignity, Inc. ( new facility to provide identification services for homeless individuals), Special Hearts Farm Inc. (barn renovation on the new campus of an agriculture based job skills training program for individuals with developmental disabilities); Lower right – Samaritan Resource Center Inc. (a drop in center for homeless individuals and their families).*

APPLICATIONS FOR FEDERAL ASSISTANCE (SF-424 & SF-424D)

View Burden Statement

OMB Number: 4040-0004  
Expiration Date: 03/31/2029

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text" value="200206122180C"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Orange County Board of County Commissioners"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="59-6000773"/>	* c. UEI: <input type="text" value="ZAMZMX9ZHCM9"/>	
d. Address:		
* Street1: <input type="text" value="525 E. South Street"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="Orlando"/>	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: <input type="text" value="FL: Florida"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="32801-1393"/>	<input type="text"/>	
e. Organizational Unit:		
Department Name: <input type="text" value="Planning, Env and Dev Services"/>	Division Name: <input type="text" value="Housing and Community Developm"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Mitchell"/>	
Middle Name: <input type="text" value="L."/>	<input type="text"/>	
* Last Name: <input type="text" value="Glasser"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="Division Manager"/>		
Organizational Affiliation: <input type="text" value="County Division"/>		
* Telephone Number: <input type="text" value="407-836-5190"/>	Fax Number: <input type="text" value="407-836-5114"/>	
* Email: <input type="text" value="Mitchell.Glasser@ocfl.net"/>		

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>		
B: County Government		
Type of Applicant 2: Select Applicant Type:		
Type of Applicant 3: Select Applicant Type:		
* Other (specify):		
<b>* 10. Name of Federal Agency:</b>		
U.S. Department of Housing and Urban Development		
<b>11. Assistance Listing Number:</b>		
14.218		
Assistance Listing Title:		
Community Development Block Grant (CDBG)/Entitlement Grant		
<b>* 12. Funding Opportunity Number:</b>		
B26UC120003		
* Title:		
Community Development Block Grant (CDBG)		
<b>13. Competition Identification Number:</b>		
Title:		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>		
	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
	<input type="button" value="View Attachment"/>	
<b>* 15. Descriptive Title of Applicant's Project:</b>		
Capital Improvement Projects, Housing Projects, Infrastructure Improvements, Public Services, and Administration		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

**2026-2027 Annual Action Plan: Executive Summary**

<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant <input type="text" value="5, 7, 8"/>	* b. Program/Project <input type="text" value="5, 7, 8"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="10/01/2026"/>	* b. End Date: <input type="text" value="09/30/2027"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="7,290,989.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="7,290,989.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text" value="07/10/2026"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)</b> <input checked="" type="checkbox"/> ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mayor"/>	* First Name: <input type="text" value="Jerry"/>
Middle Name: <input type="text" value="L."/>	
* Last Name: <input type="text" value="Demings"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Orange County Mayor"/>	
* Telephone Number: <input type="text" value="407-836-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="JDemings@ocfl.net"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

2026-2027 Annual Action Plan: Executive Summary

View Burden Statement

OMB Number: 4040-0004  
Expiration Date: 03/31/2029

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>	
--	--	--	--	--	--

* 3. Date Received: <input type="text"/>	4. Applicant Identifier: 200206122180C
---	---

5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>
---	---

8. APPLICANT INFORMATION:

* a. Legal Name: Orange County Board of County Commissioners	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000773	* c. UEI: ZAMZMX9ZHCM9

d. Address:

* Street1:	525 E. South Street
Street2:	<input type="text"/>
* City:	Orlando
County/Parish:	<input type="text"/>
* State:	FL: Florida
Province:	<input type="text"/>
* Country:	USA: UNITED STATES
* Zip / Postal Code:	32801-1393

e. Organizational Unit:

Department Name: Planning, Env and Dev Services	Division Name: Housing and Community Developm
--	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:	Mr.	* First Name:	Mitchell
Middle Name:	L.		
* Last Name:	Glasser		
Suffix:			
Title:	Division Manager		
Organizational Affiliation:	County Division		
* Telephone Number:	407-836-5190	Fax Number:	407-836-5114
* Email:	Mitchell.Glasser@ocfl.net		

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>		
B: County Government		▼
Type of Applicant 2: Select Applicant Type:		
		▼
Type of Applicant 3: Select Applicant Type:		
		▼
* Other (specify):		
<input type="text"/>		
<b>* 10. Name of Federal Agency:</b>		
U.S. Department of Housing and Urban Development		
<b>11. Assistance Listing Number:</b>		
14.231		
Assistance Listing Title:		
Emergency Solutions Grant (ESG)/Entitlement Grant		
<b>* 12. Funding Opportunity Number:</b>		
B26UC120003		
* Title:		
Emergency Solutions Grant (ESG)		
<b>13. Competition Identification Number:</b>		
Title:		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>		
<input type="text"/>	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
	<input type="button" value="View Attachment"/>	
<b>* 15. Descriptive Title of Applicant's Project:</b>		
Emergency Shelter (Essential Services and Shelter Operations), Homelessness Prevention, Rapid Re-housing, Street Outreach, HMIS, and Administration		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

**2026-2027 Annual Action Plan: Executive Summary**

<b>Application for Federal Assistance SF-424</b>	
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Attach an additional list of Program/Project Congressional Districts if needed.	
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<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="10/01/2026"/>	* b. End Date: <input type="text" value="09/30/2027"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="653,837.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="500,000.00"/>
* d. Local	<input type="text" value="8,000,000.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="9,153,837.00"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text" value="07/10/2026"/>	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
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<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If "Yes", provide explanation and attach	
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<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mayor"/>	* First Name: <input type="text" value="Jerry"/>
Middle Name: <input type="text" value="L."/>	
* Last Name: <input type="text" value="Demings"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Orange County Mayor"/>	
* Telephone Number: <input type="text" value="407-836-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="JDemings@ocfl.net"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

**2026-2027 Annual Action Plan: Executive Summary**

[View Burden Statement](#)

OMB Number: 4040-0004  
Expiration Date: 03/31/2029

Application for Federal Assistance SF-424		
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* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text" value="200206122180C"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text" value="Orange County Board of County Commissioners"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="59-6000773"/>	* c. UEI: <input type="text" value="ZAMZMX9ZHCM9"/>	
<b>d. Address:</b>		
* Street1: <input type="text" value="525 E. South Street"/>	Street2: <input type="text"/>	
* City: <input type="text" value="Orlando"/>	County/Parish: <input type="text"/>	
* State: <input type="text" value="FL: Florida"/>	Province: <input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	* Zip / Postal Code: <input type="text" value="32801-1393"/>	
<b>e. Organizational Unit:</b>		
Department Name: <input type="text" value="Planning, Env and Dev Services"/>	Division Name: <input type="text" value="Housing and Community Developm"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text" value="Mr."/>	* First Name: <input type="text" value="Mitchell"/>	
Middle Name: <input type="text" value="L."/>	* Last Name: <input type="text" value="Glasser"/>	
Suffix: <input type="text"/>	Title: <input type="text" value="Division Manager"/>	
Organizational Affiliation: <input type="text" value="County Division"/>		
* Telephone Number: <input type="text" value="407-836-5190"/>	Fax Number: <input type="text" value="407-836-5114"/>	
* Email: <input type="text" value="Mitchell.Glasser@ocfl.net"/>		

<b>Application for Federal Assistance SF-424</b>		
<b>* 9. Type of Applicant 1: Select Applicant Type:</b>		
B: County Government		
Type of Applicant 2: Select Applicant Type:		
Type of Applicant 3: Select Applicant Type:		
* Other (specify):		
<b>* 10. Name of Federal Agency:</b>		
U.S. Department of Housing and Urban Development		
<b>11. Assistance Listing Number:</b>		
14.239		
Assistance Listing Title:		
HOME Investment Partnerships Program (HOME)/Entitlement Grant		
<b>* 12. Funding Opportunity Number:</b>		
M26UC120213		
* Title:		
HOME Investment Partnerships Program (HOME)/Entitlement Grant		
<b>13. Competition Identification Number:</b>		
Title:		
<b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b>		
	<input type="button" value="Add Attachment"/>	<input type="button" value="Delete Attachment"/>
	<input type="button" value="View Attachment"/>	
<b>* 15. Descriptive Title of Applicant's Project:</b>		
Affordable housing (Tenant Based Rental Assistance, Homeowners Single Family Rehabilitation, Affordable Rental Housing Projects, CHDO Projects, Homebuyer Assistance), and Administration		
Attach supporting documents as specified in agency instructions.		
<input type="button" value="Add Attachments"/>	<input type="button" value="Delete Attachments"/>	<input type="button" value="View Attachments"/>

**2026-2027 Annual Action Plan: Executive Summary**

<b>Application for Federal Assistance SF-424</b>	
<b>16. Congressional Districts Of:</b>	
* a. Applicant <input type="text" value="5, 7, 8"/>	* b. Program/Project <input type="text" value="5, 7, 8"/>
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/>	<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>
<b>17. Proposed Project:</b>	
* a. Start Date: <input type="text" value="10/01/2026"/>	* b. End Date: <input type="text" value="09/30/2027"/>
<b>18. Estimated Funding (\$):</b>	
* a. Federal	<input type="text" value="2,710,187.79"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="7,800,225.00"/>
* d. Local	<input type="text" value="19,487,171.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="29,997,583.79"/>
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input checked="" type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text" value="07/10/2026"/> . <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If "Yes", provide explanation and attach <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)</b> <input checked="" type="checkbox"/> ** I AGREE <small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
<b>Authorized Representative:</b>	
Prefix: <input type="text" value="Mayor"/>	* First Name: <input type="text" value="Jerry"/>
Middle Name: <input type="text" value="L."/>	
* Last Name: <input type="text" value="Demings"/>	
Suffix: <input type="text"/>	
* Title: <input type="text" value="Orange County Mayor"/>	
* Telephone Number: <input type="text" value="407-836-7370"/>	Fax Number: <input type="text"/>
* Email: <input type="text" value="JDemings@ocfl.net"/>	
* Signature of Authorized Representative: <input type="text"/>	* Date Signed: <input type="text"/>

View Burden Statement

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

**NOTE:** Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

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11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
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APPLICANT ORGANIZATION	DATE SUBMITTED
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## EXECUTIVE SUMMARY

### A. Orange County's 2022-2026 Consolidated Plan

The statutes governing the CDBG, HOME, and ESG programs require the submission of both a Five-Year Consolidated Plan and an Annual Action Plan. The Consolidated Plan outlines the direction for housing and community development programs over a five-year period.

Orange County's 2022-2026 Consolidated Plan was approved by the Board of County Commissioners on August 9, 2022. A copy of the 2022-2026 Consolidated Plan is available at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

The Consolidated Plan covers three statutory objectives established by HUD:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

The needs identified in the 2022-2026 Consolidated Plan are related to the issues of community resiliency, housing affordability, and homelessness. In order to address those needs, the County has developed the following goals and objectives, which are aligned with the listed statutory objectives established by HUD.

**Goal 1:** Transform low to moderate-income communities into resilient communities.

- 1.1. Provision of capital improvements and infrastructure improvements to enhance community safety and livability, and to increase access for persons with disabilities;
- 1.2. Support for services offered by nonprofit organizations, to include services that help increase housing stability and self-sufficiency;
- 1.3. Provision of job training and placement; and
- 1.4. Meeting special needs of vulnerable populations such as homeless children, the elderly, and persons with disabilities.

**Goal 2:** Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations.

- 2.1. Rehabilitation of rental and homeownership housing to benefit extremely low, low, and moderate-income households;
- 2.2. Construction of new affordable housing units for rent and homeownership;
- 2.3. Provision of tenant-based rental assistance and other rental subsidies; and
- 2.4. Using CHDO funds to support development of new housing and rehabilitation of existing affordable housing units.

**Goal 3:** Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness.

- 3.1. Provision of housing and services for residents experiencing homelessness and those at risk of becoming homeless;
- 3.2. Support for homelessness prevention, case management, wraparound services, and rapid re-housing;
- 3.3. Availability of emergency shelter facilities for homeless individuals and families;
- 3.4. Provision of Homeless Management Information System (HMIS) support; and
- 3.5. Street outreach for unsheltered individuals and families.

**Goal 4:** Program administration.

- 4.1. Planning and administration of funding for community development and housing activities; and
- 4.2. Provision of services to County residents and housing providers to advance fair housing.

## **B. 2026-2027 Annual Action Plan**

Orange County's Action Plan serves as the County's annual operating plan under the Consolidated Plan, identifying the specific activities Orange County intends to carry out during the 2026–2027 fiscal year. It also functions as the County's official application to the U.S. Department of Housing and Urban Development (HUD) for funding under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) programs. The 2026-2027 Action Plan will continue to address priorities identified in the 2022-2026 Consolidated Plan, beginning on October 1, 2026, through September 30, 2027.

Orange County anticipates receiving \$10,655,013.79 to pursue community development and housing activities as follows:

- Community Development Block Grant (CDBG) – \$7,290,989
- HOME Investment Partnerships Program (HOME) – \$2,710,187.79
- Emergency Solutions Grants (ESG) – \$653,837

These federal programs, which are part of the 2026-2027 Action Plan, are intended to satisfy a variety of community development and housing needs in Orange County. The CDBG program is utilized for capital improvement projects, affordable housing, public service activities, and grant administration, to include fair housing activities. Under the CDBG funding allocation, the amount spent on public service activities is limited to fifteen percent (15%), while administration costs are limited to twenty percent (20%) of the total allocation.

Under the HOME program, the eligible activities to be executed include homeowner housing rehabilitation, affordable rental housing projects, tenant based rental assistance (TBRA), housing activities carried out in partnership with Community Housing Development Organizations (CHDOs), new homebuyer down payment assistance program, and program administration. The HOME program funds can also be used for new housing construction activities. Administrative costs for the HOME Investment Partnerships Program are limited to ten percent (10%) of the total allocation, while the amount spent on CHDO activities is a minimum of 15% of the annual allocation.

CDBG and HOME grants are designed to assist individuals with very low, and low- to moderate income (income up to 80% of the area's median income). The County, however, designates its allocated funding under these grants primarily to local programs and activities that typically target persons with low-income (income up to 50% of the area's median income).

ESG program funds will be used to assist with emergency shelter operations, including operational expenses and essential services and homelessness prevention (including financial assistance and stabilization services) for households at risk of homelessness. Additionally, ESG funds will support the administration of the Homeless Management Information System (HMIS), which is used to collect data on individuals experiencing homelessness who are served through ESG-funded programs. Under the ESG funding allocation, the combined amount to be spent on shelter operations and street outreach is limited to 60 percent of the total allocation, while administrative costs are capped at seven and a half percent (7.5%).

ESG activities target individuals and families with extremely low incomes that meet the established HUD definition of "homeless", including "those at risk of becoming homeless". Unlike CDBG and HOME, ESG homelessness prevention activities assist individuals and families with gross incomes below 30% of the area's median income (AMI), as indicated on the HUD income limits in effect at the time of income verification.

Orange County's Action Plan also explains how federal funds are leveraged and provides information on planned activities, their allocated funding for the grant year, and how these activities will help the County meet the 2022-2026 Consolidated Plan goals. The 2026-2027 Action Plan's activities are leveraged by other federal and local programs, such as the State Housing Initiatives Partnership (SHIP) Program and local general revenue funds targeted for homeless services and housing activities.

Other major components of the Action Plan include consultation and plan participation processes; identification of annual goals and objectives; projects and activities to be implemented with formula grant funding; activities planned to meet priority needs established by the County; activities related to addressing affordable housing needs; homeless and other special needs activities that will be implemented; and other actions.

This Action Plan also includes required certifications, public comments, and program specific requirements.

**C. 2026-2027 Action Plan Budget and Projects**

As part of the Action Plan process, project proposals for capital improvement, housing, public service, and homeless service activities were reviewed and scored on a competitive basis prior to being recommended for funding. Similar to previous years, recommendations for funding were made based on project/program eligibility, a comprehensive assessment of an agency's organizational and financial capacity, alignment of the proposed program/activity with the priorities and goals of the Consolidated Plan, and the amount of available funding. The following list includes the proposed activities and anticipated funding sources for the 2026-2027 Annual Action Plan.

**FY 2026-2027 ACTION PLAN BUDGET**

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B26UC120003)**

**CAPITAL IMPROVEMENT PROJECTS**

<i>Construction of Public Facilities</i>	
Orange County Mental Health & Homelessness Division (Goldenrod Village – Housing Navigation Center)	\$1,500,000.00
<i>Rehabilitation of Public Facilities</i>	
Special Hearts Farm, Inc. (Forever Home Project – Animal Barn Facility)	<u>\$ 763,554.00</u>
<b>Total Capital Improvement Projects</b>	<b>\$2,263,554.00</b>

**HOUSING PROJECTS**

Lead Based Paint Hazard Program	\$ 100,000.00
Homeowners Single Family Rehabilitation	\$1,900,000.00
Housing Rehabilitation Administration	<u>\$ 553,139.00</u>
<b>Total Housing Projects</b>	<b>\$2,553,139.00</b>

**PUBLIC SERVICES**

Boys and Girls Clubs of Central Florida, Inc.	\$ 55,000.00
Center for Independent Living in Central Florida, Inc.	\$ 50,000.00
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 46,469.00
Harbor House of Central Florida, Inc.	\$ 55,000.00
Health Care Center for the Homeless, Inc.	\$ 70,000.00
IDignity, Inc.	\$ 55,000.00
IMPOWER, Inc.	\$ 46,630.00
Jewish Family Services of Greater Orlando, Inc.	\$ 63,000.00
Life Concepts (dba Quest), Inc.	\$ 70,000.00
Lighthouse Central Florida, Inc.	\$ 60,000.00
Per Scholas, Inc.	\$ 50,000.00
Primrose Center, Inc.	\$ 50,000.00
Samaritan Resource Center, Inc.	\$ 50,000.00
Seniors First, Inc. (Meals on Wheels)	\$ 185,000.00
Special Hearts Farm, Inc.	\$ 55,000.00
United Against Poverty, Inc.	<u>\$ 55,000.00</u>
<b>Total Public Services</b>	<b>\$1,016,099.00</b>

**ADMINISTRATION**

Fair Housing Activities and Training	\$ 20,000.00
General Administration	<u>\$1,438,197.00</u>
<b>Total Administration</b>	<b>\$ 1,458,197.00</b>

**TOTAL CDBG BUDGET** **\$7,290,989.00**

**HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M26UC120213)**

Tenant Based Rental Assistance	\$1,100,000.00
Homeowners Single Family Rehabilitation	\$ 291,291.00
Affordable Rental Housing Projects	
Primrose Center, Inc. ( <i>Cypress &amp; Civitan – Group Home Renovation</i> )	\$ 141,350.00
Homebuyer Assistance Program	\$ 500,000.00
Community Housing Development Organizations	\$ 406,529.00
Administration	<u>\$ 271,017.79</u>
<b>TOTAL HOME BUDGET</b>	<b>\$2,710,187.79</b>

**EMERGENCY SOLUTIONS GRANT (ESG) (E26UC120003)**

**SHELTER OPERATIONS**

Coalition for the Homeless of Central Florida, Inc.	\$ 150,000.00
Family Promise of Greater Orlando, Inc.	\$ 71,000.00
Harbor House of Central Florida, Inc.	\$ 90,000.00
The Salvation Army	<u>\$ 75,000.00</u>
<b>Total Shelter Operations</b>	<b>\$ 386,000.00</b>

**HOMELESSNESS PREVENTION SERVICES**

Christian Service Center for Central Florida, Inc.	\$ 100,000.00
Family Promise of Greater Orlando, Inc.	\$ <u>100,000.00</u>
<b>Total Homelessness Prevention</b>	<b>\$ 200,000.00</b>

**HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)**

Homeless Services Network of Central Florida, Inc.	<u>\$ 20,000.00</u>
<b>Total HMIS</b>	<b>\$ 20,000.00</b>

<b>ESG ADMINISTRATION (~7.3%)</b>	<b><u>\$ 47,837.00</u></b>
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<b>TOTAL ESG BUDGET</b>	<b>\$ 653,837.00</b>
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<b>TOTAL 2026-2027 ACTION PLAN BUDGET</b>	<b>\$10,655,013.79</b>
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**REPROGRAMMED HOME FUNDS (prior to 2026)**

Homebuyer Assistance Program	\$ 500,000.00
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<b>FINAL 2026-2027 ACTION PLAN BUDGET (including reprogrammed funds)</b>	<b><u>\$11,155,013.79</u></b>
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## **D. Goals, Objectives, and Outcomes**

The U.S. Department of Housing and Urban Development (HUD) requires each of the proposed projects and activities to be linked to a specific outcome, objective, and performance indicator. HUD has established a performance measurement system for formula grant programs to evaluate Orange County's performance under each project and activity through the specific outcomes that have been established in the Action Plan. Additionally, Orange County utilizes the Integrated Disbursement and Information System (IDIS), a real-time web-based application, that provides tracking and reporting on all grant activities. IDIS provides timely performance information regarding goals and outcomes.

## **E. Past Performance**

Orange County is required to assess its performance each fiscal year as part of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the reporting tool that HUD utilizes to monitor and measure performance relating to each Action Plan under the Five-Year Consolidated Plan. The CAPER summarizes accomplishments and outcomes for all activities implemented in the previous program year, as well as the efforts to ensure that the activities were consistent with the program's regulations and federal requirements. Orange County submits the CAPER to HUD for review by December 30<sup>th</sup> of each year.

In Fiscal year 2024-2025, Orange County received a CDBG allocation of \$7,338,797 of which \$3,370,219 was allocated for capital improvement projects, \$1,561,276 to housing projects, \$939,543 to public services, and the remainder of the funds allocated to general administration of the grant and fair housing activities. CDBG expenditures in FY 2024-2025 totaled \$7,297,612.18. Apart from general administration, one hundred percent (100%) of the activities implemented and funded from the CDBG program benefited individuals and families in the low-to-moderate income category.

Public services funded under CDBG included, but were not limited to, case management and street outreach services for homeless individuals, afterschool programs, childcare for kids residing at a domestic violence shelter, mental health and substance abuse services for homeless and low-income persons, identification services, case management for low-income families experiencing a financial crisis, employment training and placement services for individuals with disabilities, and meal delivery services for low-income seniors. Approximately 2,045 low-to-moderate income and homeless individuals, including 585 individuals with disabilities, seniors and children, were assisted with CDBG public services in FY 2024-2025.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, lead-based paint activities, and housing administration. The total funding allocated for CDBG housing activities in FY 2024-2025 was \$1,561,276, to include funding from prior years and reprogrammed dollars. In addition to CDBG-funded activities, housing rehabilitation staff also oversaw homeowners housing rehabilitation activities paid

for by other funding sources, including those funded under HOME, State Housing Initiatives Partnership (SHIP), the local Affordable Housing Trust Fund, and Tangelo Park CRA programs. In the 2024-2025 fiscal year, 105 homeowners benefitted from minor and major repairs, as well as relocation allowance, conducted as part of the Homeowner Housing Rehabilitation Program administered by County staff. Furthermore, Habitat for Humanity Greater Orlando and Osceola County, Inc. continued to offer its CDBG-funded Roof Replacement Program, which assisted eighteen (18) households. Additionally, a total of \$2,775.12 of prior year's funds was spent on the Lead Based Paint Hazard Program, which includes such activities as testing and abatement in FY2 024-2025. More specifically, ten (10) homes constructed before 1978 were tested for lead-based paint.

There were two Public Facilities rehabilitation projects completed in FY 2024-2025: Center for Independent Living in Central Florida, Inc. was awarded \$260,000 in FY 2023-2024 CDBG funds for various improvements including HVAC replacement, duct work, etc., at the facility where services to persons with disabilities are provided. The project was completed in February of 2025. Aspire Health Partners, Inc. (Kassab Plaza) was awarded \$263,538 in FY 2024- 2025 to replace the roof on the Kassab Plaza facility where medical detox services to persons with substance use disorders are provided. The project was completed in September of 2025.

Orange County also received \$2,597,142.10 in HOME funds for the FY 2024-2025. The activities funded under HOME totaled \$1,702,343, to include funding from prior years funds. HOME funds were primarily used for the Tenant-Based Rental Assistance (TBRA) Program, which provided rental subsidies to 222 seniors and/or persons with disabilities. Additionally, a total of \$7,000 in HOME funds was expended for relocation allowances associated with homeowner housing rehabilitation and/or rental housing rehabilitation activities.

The ESG program serves homeless individuals and families or those at risk of becoming homeless with incomes up to 30 percent of the Area's Median Income (AMI). In FY 2024-2025, the Emergency Solutions Grant (ESG) provided \$645,988 in funding for activities that included operations of homeless emergency shelters (including shelter for victims of domestic violence and their children), street outreach, and homelessness prevention services.

Shelter operation activities funded under the ESG program include essential services for homeless individuals and families. The shelter operation activity was funded in the amount of \$342,000, close to 53% of the total ESG allocation for FY 2024-2025, with services being implemented by the following agencies: Coalition for the Homeless of Central Florida, Inc., Family Promise of Greater Orlando, Inc., Harbor House of Central Florida, Inc. (shelter for victims of domestic violence and their children) and The Salvation Army. A total of 4,323 homeless individuals, including adults and children, were assisted with shelter and related services over the fiscal year. Covenant House Florida, Inc. was awarded \$45,500 to offer street outreach services to assist homeless youth with basic

needs and connections to appropriate homeless services, including shelters. The agency assisted 23 homeless individuals.

In FY 2024-2025, Christian Service Center for Central Florida, Inc. and Family Promise of Greater Orlando, Inc. were awarded \$98,362 and \$100,000 in ESG funds, respectively, to implement homelessness prevention programs. During the fiscal year, these two agencies assisted 96 households (360 individuals) with homelessness prevention services, to include short-and-medium term rental assistance and stabilization, financial assistance, as well as housing stability case management. Additionally, a total of \$20,000 was awarded to Homeless Services Network of Central Florida, Inc., the lead agency for the local Continuum of Care, for the administration and management of the Homeless Management Information System (HMIS) and provision of technical assistance to ESG-funded agencies.

On January 10, 2025, Orange County received a special allocation of \$512,694 in Emergency Solutions Grant (ESG) funds, known as Rapid Unsheltered Survivor Housing (ESG-RUSH) funding to address the needs of individuals and families experiencing or at risk of homelessness in areas impacted by major disasters—Hurricane Helene (DR-4828-FL) and Hurricane Milton (DR-4834-FL). Three agencies were selected to deliver rapid re-housing, homelessness prevention, and street outreach services to eligible individuals and households, and they began implementation of programs in August of 2026. These programs are still on-going.

In addition to ESG and ESG -RUSH funds, the County provided, through the Division of Mental Health and Homelessness, provided \$564,168 in general revenue dollars to Grand Avenue Economic Development Corp. for 40 permanent supportive housing units at the Maxwell Terrace successfully housing 56 individuals; \$1,089,729 in funding to Aspire Health Partners, Inc. for 30 units of transitional housing, resulting in 149 individuals served in FY 2024-2025; \$2,119,560 in funding to Homeless Services Network of Central Florida, Inc. to cover permanent supportive housing for 260 individuals; \$150,000 was awarded to Healthy Start Coalition to fund short-term rental assistance for 30 pregnant and post-partum women; and, finally, \$865,050 was awarded to the ANCHOR program to provide transitional housing for 168 individuals.

Beyond its investments in transitional housing, and permanent supportive housing, the County designates over \$1.6 million in general revenue funds each year to support rapid re-housing efforts for homeless families, serving approximately 250 households annually. An additional \$989,665 was allocated to the Diversion Program operated by the Coalition for the Homeless of Central Florida, Inc., which assisted 1,428 individuals in FY 2024–2025. The County also contributes \$170,696 to help fund operations at the Samaritan Resource Center—a daily drop-in facility for individuals experiencing homelessness in East Orange County—which served 2,831 unduplicated clients during the same fiscal year. The Samaritan Resource Center also receives funding to offer up to 30 units of bridge housing, with over \$1.1 million allocated per year. Moreover, a Rapid Re-housing

program is being funded by the local SHIP Program and implemented by the Coalition for the Homeless of Central Florida, Inc. In FY 2024- 2025, a total of 121 households received assistance through the program.

Orange County was awarded \$10,570,774 in HOME funds under the American Rescue Plan (HOME-ARP) to address additional needs for homelessness assistance and supportive services that emerged as a result of the COVID-19 pandemic. The HOME-ARP Allocation Plan was adopted as an amendment to the FY 2021-2022 Annual Action Plan and approved by HUD in April of 2023. In FY 2024-2025, two (2) agencies provided supportive services to qualifying persons and households. Harbor House of Central Florida, Inc. was awarded \$108,150 to provide case management, transportation, client assistance (including deposit assistance, rental assistance, and childcare expenses), and therapy/mental health services. As of September 2025, the agency served 15 households, totaling 27 individuals. Christian Service Center for Central Florida, Inc. was awarded \$455,528 to provide supportive case management services. The agency assisted 43 households, totaling 137 individuals. Additionally, homeless individuals served through these HOME-ARP supportive service activities were issued 50 rental vouchers (HOME-ARP TBRA) to assist in securing and maintaining housing. In FY 2024-2025, 44 vouchers have been utilized.

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, Mainstream Voucher Program, Emergency Rental Assistance Vouchers Program, the Shelter Plus Care (SPC) Program, and several programs addressing affordable housing needs. The County is currently closing out the NSP Program, with the NSP-3 program closeout completed in Spring of 2026.

Orange County's Section 8 Housing Choice Voucher Program administers rental housing subsidies for low-income households. In FY 2024-2025, rental subsidies were provided to approximately 1,226 households, with an additional 641 out-of-state vouchers for a total of 1,867 vouchers serviced during the past fiscal year. Additionally, 55 veterans received subsidies under the Veterans Administration Supportive Housing (HUD-VASH) program. Furthermore, Orange County, through a partnership with the local CoC, administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of 62 clients were assisted in FY 2024-2025 under this program.

The County has also received funds as part of the Mainstream Voucher Program. The Mainstream housing vouchers are targeted for non-elderly, head or co-head of households with disabilities who are at risk of homelessness or were previously homeless. The County utilized 58 vouchers allocated to the County during the fiscal year. In FY 2024-2025, 52 homeless households, including homeless youth ages 18-24, and persons fleeing domestic violence and human trafficking, received rental assistance through the Emergency Housing Voucher program, and an additional 44 qualified households

received assistance through the HOME-ARP TBRA program. Due to the HUD mandated close-out of the Emergency Housing Voucher program, the County intends to transfer qualified households to the HOME-ARP Tenant-Based Rental Assistance Program (TBRA) to continue providing housing assistance.

In addition to these entitlement grant programs, Orange County was awarded supplemental federal funds to address a national public health emergency. A total of \$19,344,469 was awarded to Orange County between 2020 and 2022 in CDBG-CV and ESG-CV funds. The County closed out the ESG-CV program in 2025 and is in the process of closing out the CDBG-CV program.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program that is utilized as a HOME Program match and used for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities. The SHIP program funds were used to provide down payment assistance to a total of 267 households. The total amount of assistance provided to qualified households to purchase homes in FY 2024-2025 was \$10,092,517.75. The SHIP funds are also used for the rapid re-housing program, homeowner housing rehabilitation, and rehabilitation and construction of affordable rental units. Additionally, fifteen (15) impact fee subsidies were issued over the 2024-2025 fiscal year under the Impact Fee Subsidy Program funded through SHIP.

To incentivize affordable homeownership development, the County issued a Multifamily Affordable Housing Gap Financing Request for Proposals (RFP Y24-1031-AH) in April of 2024. The five (5) multifamily projects selected are expected to generate 573 affordable rental units. In FY 2024-2025 four of the five selected projects were approved by the Board of County Commissioners, and of these, three (3) began construction in 2025. The remaining projects are expected to begin construction in 2026. Another RFP for affordable housing projects is currently in process.

Finally, Orange County has awarded Housing Trust Fund dollars to two non-profit organizations to assist in the preservation of existing affordable owner-occupied single-family units. Rebuilding Together Greater Florida, Inc. received \$460,000 to repair/rehabilitate at least 15 owner-occupied homes and Habitat for Humanity of Greater Orlando and Osceola County, Inc. was awarded \$1,566,787 to provide roof replacement on approximately 80 owner-occupied homes. In FY 2024-2025, Rebuilding Together Greater Florida, Inc. completed sixteen (16) homeowner housing rehabilitation projects.

Overall, Orange County's record indicates that the County is on track in meeting and exceeding the goals of its Five-Year Consolidated Plan for housing and community development activities. Tracking and evaluation of Orange County's performance is an ongoing process that involves reviewing progress and performance reports through the Integrated Data Information System (IDIS), and ongoing monitoring of programs and

## **2026-2027 Annual Action Plan: Executive Summary**

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services. Strong internal controls also contribute to executing programs that comply with the Housing and Community Development Act and other applicable laws and regulations.

Additional details about activities and past performance can be obtained from Orange County's 2022-2026 Consolidated Plan and the 2024-2025 CAPER by visiting the County's website at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

## I. CITIZEN PARTICIPATION PLAN

To encourage public participation in community development activities throughout the County, and in keeping with HUD requirements, Orange County established a Citizen Participation Plan, the latest version of which was adopted in November of 2023 (as part of amendments to the CDBG-DR Action Plan). The County utilizes a designated process, based on this plan, to determine community development needs and identify activities that can address these needs through federally funded housing and community development programs.

The process for the 2026-2027 Action Plan included input from the Community Development Advisory Board, a Request for Applications (RFA) process for potential projects, four (4) technical assistance workshops, a public notice, and a public comment period from June 4, 2026, to July 6, 2026. Additionally, a public hearing to obtain comments on the proposed 2026-2027 Action Plan is being held on June 17, 2026.

### A. Community Development Advisory Board (CDAB)

Orange County's Community Development Advisory Board (CDAB) serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents. Orange County's six (6) district commissioners appoint the CDAB members, giving priority consideration to persons residing in, or representing all districts in Orange County. Additionally, Orange County's Mayor appoints one at-large member. Representatives serve a two-year term and may be reappointed. The Board usually convenes on a monthly basis, and members are also encouraged to attend scheduled neighborhood organization meetings and public hearings.

CDAB members contribute to the development of the Action Plan by attending project presentations and providing input and recommendations on activities and projects to be funded. This year, the CDAB has conducted agency presentations of certain proposed projects and activities (for new agencies, and for projects and activities that have not been previously funded) via a mixed format, where the CDAB members met in person and agencies presented via WebEx calls. The agency presentations for the 2026-2027 grant year took place on April 22, 2026. The CDAB heard the budget recommendations for the 2026-2027 Action Plan on May 20, 2026. A public meeting to provide feedback for the 2026-2027 Action Plan and recommended activities is scheduled to be held in person on June 17, 2026.

### B. Request for Applications (RFA) and Technical Assistance

The process of obtaining citizen input and preparing the Action Plan begins with the solicitation of proposals through the Request for Applications (RFA) process. The RFA ad for FY 2026-2027 Action Plan was published in local *Orlando Sentinel* on March 1, 2026, announcing the preliminary estimates of federal grant funding available to Orange County for housing and community development programs under the U.S. Department of Housing and Urban Development (HUD) for FY 2026-2027.

Four (4) pre-award technical assistance workshops were conducted in-person, on Tuesday, March 10, 2026: 1) HOME-ARP Supportive Services – 9am; 2) CDBG Public Services/ESG Homeless Services – 10:30am; 3) CDBG Capital Improvement Projects and Public Facilities – 12pm; and 4) Housing Projects – 1:30pm. The audience included individuals and representatives from agencies and community groups interested in learning about these funding opportunities and steps for submitting proposals under the CDBG, HOME and/or ESG programs, the application process, and associated requirements.

Applications submitted for the available federal funding were evaluated based on a specified set of eligibility requirements and scored on a competitive basis. The RFA scoring criteria includes five main evaluation components: Project Description and Need, Organizational Experience and Capacity, Fiscal Management, Project Approach and Outcomes, and Project Budget and Leverage of Funds.

### **C. Public Notices, Public Hearings and Period of Availability**

Orange County citizens have an opportunity to comment on the draft Action Plan prior to its approval by the Board of County Commissioners. A public notice to announce the proposed budget, availability of the draft Action Plan and stating the public comment period and date of the public hearing, is advertised in the local newspaper prior to the public comment period. Public Hearings are conducted by the Community Development Advisory Board (CDAB) during the course of its regular monthly meetings. Additionally, the draft Action Plan is available for a minimum period of fifteen (15) days to provide an opportunity for citizen input and clarifications on the Action Plan.

A public notice containing information about the proposed Action Plan budget, announcement of a public hearing, and dates for public review and comment period for the Action Plan was published in the *Orlando Sentinel* (English) on Thursday, June 4, 2026. A public hearing is scheduled to be held on Wednesday, June 17, 2026. The public comment period begins on June 4, 2026, through July 6, 2026.

A draft Action Plan was available for public review at the following locations: Orange County Housing and Community Development Division, 525 East South Street, Orlando, FL 32801; the Orange County Public Library, Planning and Local Government Section, 101 East Central Avenue, Orlando, FL 32801. The document was also posted on the Division website at:

<https://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

The Housing and Community Development Division is committed to providing a written response, within fifteen (15) working days, to any written comments submitted. Any comments received during the public hearing or during the public comment period, as well as subsequent responses, will be incorporated into the final document.

#### **D. Provisions for Limited English Proficiency (LEP) persons and Individuals with Disabilities**

The Orange County Housing and Community Development Division has full-time bilingual staff available to assist non-English speakers. Orange County provides opportunity to all interested non-English speaking individuals. Bilingual information and translators for non-English speaking persons are made available to residents that express a desire to participate in the process.

Orange County has developed collaborations and working relationships with numerous organizations serving individuals with disabilities. Should physically disabled, blind, and speaking or hearing-impaired persons express a desire to participate, appropriate measures are undertaken to assist those individuals. Additionally, the County has in place a Limited English Proficiency (LEP) Plan that identifies essential title documents that must be translated into various languages, in accordance with the U.S. Department of Justice regulations. The LEP Plan is reviewed annually.

#### **E. Project Selection**

The Request for Applications (RFA) process to solicit projects is advertised each year in February or March. Viable projects and activities under each grant program are selected for funding at the conclusion of a competitive application process. All applicants are required to participate in the technical assistance workshops that provide guidance and information about the Action Plan and the project selection process.

Orange County staff utilize an established framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation may incorporate results of the evaluation of the applicant's eligibility or the quality of their application. If Orange County determines that a federal award will be made, special conditions that correspond to the degree of risk assessed may be applied to the federal award. Once applications are received, staff from the Housing and Community Development Division review the applications, conduct a risk and funding feasibility analysis in accordance with OMB Circular Part 200, and make recommendations to the members of the Community Development Advisory Board (CDAB). When a consensus is reached, the recommendations from staff and the CDAB are submitted to the Board of County Commissioners (BCC) for approval. The funding recommendations will be submitted for approval to the BCC and then to the Department of Housing and Urban Development (HUD) prior to or on August 15, 2026. All funding recommendations are contingent upon HUD's approval of the Action Plan. It should be noted that funding availability is a critical factor in determining which projects will be funded in any given fiscal year.

### III. ACTION PLAN ACTIVITIES

Each of the Action Plan activities aligns with the goals and objectives of the 2022-2026 Consolidated Plan and meets at least one of the three statutory objectives:

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

**Table 1** summarizes all of the planned activities for the Fiscal Year 2026-2027 and provides details on the specific objectives, as well as performance indicators and anticipated outcomes of each activity proposed to be funded. Each federal formula grant covered by the Consolidated Plan is represented in **Tables 2-9** of the Action Plan. The tables list all of the projects and strategies under each grant program. Further details about the projects are provided in the narrative descriptions under each grant program.

**Table 1: Summary of Goals, Objectives and Activities – 2026-2027 Action Plan**

<b>Consolidated Plan Goal 1: Transform low to moderate-income communities into resilient communities</b>					
<b>Consolidated Plan Objective</b>	<b>Action Plan Activities FY 2026-2027</b>	<b>Sources of Funds* FY 2026-2027</b>	<b>Performance Indicators</b>	<b>Anticipated Outcomes</b>	<b>HUD Objective/ Outcome</b>
<b>1.1.</b> Provision of capital improvements and infrastructure improvements to enhance community safety and livability and to increase accessibility for persons with disabilities	Rehabilitation and/or construction of public facilities	CDBG	Public facility or infrastructure activity other than LMI housing benefit (persons)	50	Suitable Living Environment
<b>1.2.</b> Support for services offered by nonprofit organizations, to include services that help increase housing stability and self-sufficiency	Case management and crisis intervention Services for homeless Services for persons with severe disabilities	CDBG SHIP	Public service activities other than LMI housing benefit	1,400	Suitable Living Environment
	Self-sufficiency skills training Pre-purchase education and counseling		Public service activities for LMI housing benefit	1,000	Accessibility and Availability
<b>1.3.</b> Provision of job training and placement	Job training and placement	CDBG	Jobs created/retained	300	Economic Opportunity
	Construction jobs		10	Accessibility and Availability	
<b>1.4.</b> Meeting special needs of vulnerable populations such as children, the elderly, and persons with disabilities	Increased access for persons with disabilities	CDBG HOME	Public service activities other than LMI housing benefit	910	Accessibility and Availability
	Services for persons with severe disabilities Childcare assistance	Mainstream Voucher Program	Public facility rehabilitated/ constructed	1	Suitable Living Environment
	Special needs housing added/Rental assistance subsidies	HOME TBRA	Tenant-based rental assistance	258	

**2026-2027 Annual Action Plan: Executive Summary**

\* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

**Table 1: Summary of Goals, Objectives and Activities – 2026-2027 Action Plan (cont.)**

<b>Consolidated Plan Goal 2:</b> Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations.					
<b>Consolidated Plan Objective</b>	<b>Action Plan Activities FY 2026-2027</b>	<b>Sources of Funds* FY 2026-2027</b>	<b>Performance Indicators</b>	<b>Anticipated Outcomes</b>	<b>HUD Objective/ Outcome</b>
<b>2.1.</b> Rehabilitation of rental and homeownership housing to benefit extremely low, low, and moderate-income households	Multi-unit rental housing rehabilitation	CDBG	Rental units rehabilitated.	255	Decent Housing and Affordability
	Homeowners' single-family rehabilitation	HTF	Homeowner housing rehabilitated	115	
		HOME			
		SHIP			
<b>2.2.</b> Creation of new affordable housing units for rent and homeownership	Homeowners' single-family construction	HTF	Homeowner housing added	11	Decent Housing Accessibility and Availability
	Multi-unit rental housing construction	SHIP	Rental units added	596	
	Financial incentives for first time home buyers (down payment and closing costs)	HOME	Direct financial assistance to homebuyers (individuals)	170	
<b>2.3.</b> Provision of tenant-based rental assistance and other rental subsidies	Rental assistance subsidies	Section 8 Housing Choice	Public service activities for LMI housing benefit	1,867	Decent Housing and Affordability
<b>2.4.</b> Using CHDO funds to support development of new housing and rehabilitation of existing affordable housing units	Multi-unit rental housing rehabilitation/construction	HOME	Rental units rehabilitated/added	0	Decent Housing and Affordability
	Homeowners' single-family rehabilitation/construction		Homeowner housing rehabilitated/added	6	Accessibility and Availability

\* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

**Table 1: Summary of Goals, Objectives and Activities – 2026-2027 Action Plan (cont.)**

<b>Consolidated Plan Goal 3:</b> Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness.					
<b>Consolidated Plan Objective</b>	<b>Action Plan Activities FY 2026-2027</b>	<b>Sources of Funds FY 2026-2027</b>	<b>Performance Indicators</b>	<b>Anticipated Outcomes</b>	<b>HUD Objective/ Outcome</b>
<b>3.1.</b> Provision of housing and services for residents experiencing homelessness and those at risk of becoming homeless	Rental assistance subsidies for homeless households  Housing for homeless households	HOME - ARP HUD-VASH Shelter Plus Care	Supportive Services Public service activities for LMI housing benefit  Rental Assistance	187	Decent Housing and Affordability
<b>3.2.</b> Support for homelessness prevention, case management, wraparound services, and rapid re-housing	Homelessness prevention services	ESG	Homelessness prevention (households)	139	Suitable Living Environment
	Rapid re-housing and stabilization services	SHIP  General Revenue	Rapid Re-housing (households)	350	Decent Housing and Affordability
<b>123.3.</b> Availability of emergency shelter facilities for homeless individuals and families	Support for operations and essential services of homeless facilities.	ESG	Homeless persons overnight shelter	1,400	Suitable Living Environment
	Shelter beds	HOME-ARP	Shelter beds added	150	
<b>3.3.</b> Provision of Homeless Management Information System (HMIS) support	Homeless Management Information System (HMIS)	ESG	HMIS Training (agencies assisted)	5	Accessibility and Availability
<b>3.5.</b> Street outreach for unsheltered individuals and families	Street outreach	ESG	Homeless persons served	0	Accessibility and Availability

\* Sources of funds may include non-federal resources, such as Orange County's Citizens Review Panel (CRP) funding and other programs from Orange County's general revenue sources, other state and local sources.

**Table 1: Summary of Goals, Objectives and Activities – 2026-2027 Action Plan (cont.)**

<b>Consolidated Plan Goal 4: Program administration.</b>					
<b>Consolidated Plan Objective</b>	<b>Action Plan Activities FY 2026-2027</b>	<b>Sources of Funds* FY 2026-2027</b>	<b>Performance Indicators</b>	<b>Anticipated Outcomes</b>	<b>HUD Objective/ Outcome</b>
<b>4.1.</b> Provision of services to County residents and housing providers to advance fair housing	Fair housing education Training of subrecipients Technical assistance Conciliation, referral, and follow-up	CDBG	Fair housing training and technical assistance (persons)	100	Decent Housing and Affordability

## A. Community Development Block Grant Program (CDBG)

### i. Program Description

The CDBG program requires that each activity proposed in the Action Plan meets one of three statutory goals or national objectives:

- To benefit low and moderate-income persons;
- To eliminate slum and/or blight; or
- To address an urgent need.

Orange County will receive \$7,290,989 in CDBG funding for FY 2026-2027 to implement activities aimed at improving the lives of low-income residents and revitalizing low-income communities. These activities are divided into several categories, including capital improvement projects, housing projects, and public services.

To ensure transparency and accountability, Orange County reports outcomes for each project implemented with CDBG funds. The outcomes are tracked in HUD's Integrated Disbursement and Information System (IDIS) used for reporting and is summarized in the Consolidated Annual Performance and Evaluation Report (CAPER) no later than ninety (90) days after the end of each fiscal year.

In accordance with HUD's guidelines, to be selected for funding, at least fifty-one percent (51%) of the project's beneficiaries must be individuals with low-to-moderate income. HUD considers low-income households to be those with gross incomes not exceeding eighty (80) percent of the area's median income (based on HUD's annually updated income guidelines). Orange County's CDBG activities typically target households at fifty percent (50) or below the area's median income in order to assist those within the community.

### ii. Capital Improvement Projects (CIPs)

For Fiscal Year 2026-2027, \$2,263,554 of CDBG funds are targeted for capital improvement projects, with the remainder directed to housing projects, public service activities, and administration. Capital improvement funds are generally used to address infrastructure needs of low-income neighborhoods and to assist agencies providing services to low-income individuals and families by providing them with funds needed to conduct improvements on their facilities. Infrastructure improvements and construction and rehabilitation projects also provide contracting opportunities for local businesses and create additional jobs, which promote economic prosperity. There are four capital improvement projects planned for the next fiscal year to address a variety of community needs. These projects are summarized in **Table 2**.

**Table 2: Proposed CDBG Capital Improvement and Housing Projects**

Agency Name	Project Description	Proposed Funding Allocation
<b>Construction of Public Facilities</b>		
Orange County Mental Health & Homelessness Division	Goldenrod Village – Housing Navigation Center – a 150-bed facility to provide temporary housing and wraparound services to stabilize individuals experiencing homelessness and connect them to permanent housing solutions.	\$1,500,000
<b>Rehabilitation of Public Facilities</b>		
Special Hearts Farm, Inc.	Forever Home Project – Animal Barn Facility – rehabilitation of the animal barn used as part of an agriculture-based employment skills training and day habilitation program for adults with significant disabilities.	\$763,554
<b>Total CDBG Capital Improvement Projects</b>		<b>\$2,263,554</b>

Due to the scope of work and complexity of the selected projects, some improvements (especially phased construction and infrastructure activities) may extend beyond the program year.

**iii. CDBG Housing Projects**

The 2026–2027 Annual Action Plan will continue to address the community’s affordable housing needs by funding projects focused on the preservation and rehabilitation of affordable housing. These efforts will primarily benefit very low-income households, seniors, and individuals with disabilities.

Orange County’s Homeowner Housing Rehabilitation Program, funded through the federal CDBG and HOME programs, the State’s SHIP program, and local Affordable Housing Trust Fund dollars, provides housing rehabilitation services to qualified low-income households. Assistance includes minor repairs of up to \$20,000 per unit and substantial repairs of up to \$75,000 per unit. Homeowners seeking assistance with housing rehabilitation must meet federal household income guidelines, as well as residency requirements. The housing rehabilitation program assists very low-income households that earn up to fifty percent (50%) of the area’s median income.

In addition to the single-family homeowner housing rehabilitation, HOME/CHDO, state SHIP funds, Tangelo Park-CRA, and general revenue dollars (the local Affordable Housing Trust Fund) are set aside for multifamily rental housing rehabilitation. The County will again partner with Habitat for Humanity Greater Orlando and Osceola County, Inc. to continue the Roof Replacement Program for very low and low-income homeowners. The agency will utilize \$800,000 in local

Affordable Housing Trust Fund dollars to provide services for 40 low-income households across the county. Orange County invites proposals from experienced non-profit or private development organizations for this activity during the Request for Applications process and throughout the program year.

Housing projects that are funded with CDBG dollars in FY 2026-2027 Annual Action Plan are summarized in **Table 3**.

**Table 3: Proposed CDBG Housing Projects**

Activity Name or Agency Name	Project Description	Proposed Funding Allocation
<i>Single Family Rehabilitation</i>		
Lead Based Paint Hazard Program	To address remediation and removal of lead-based Hazards, for eligible homeowners, on homes built before 1973.	\$ 100,000
Homeowners Single Family Rehabilitation	Rehabilitation services, including minor home repairs and substantial repairs to qualified low-income households.	\$1,900,000
Administration	Housing Rehabilitation Administration	\$553,139
<b>Total CDBG Housing Projects</b>		<b>\$2,553,139</b>

**iv. Public Service Activities**

Public service activities funded by CDBG cannot exceed fifteen percent (15%) of the total grant allocation. For Fiscal Year 2026-2027, public service funding comes in at under fifteen percent of the total grant allocation.

The 2022–2026 Consolidated Plan aims to expand access to public services for low-income residents to help them become more self-sufficient. Public service activities proposed for Fiscal Year 2026-2027 generally fall under one of the following categories:

- Health care services;
- Services for homeless individuals and families;
- Children’s services;
- Services for elderly and persons with disabilities;
- Job training and placement services; and
- Housing stability and wraparound services.

**Table 4** provides a summary of the CDBG public service activities proposed to be funded in FY 2026-2027.

**Table 4: Proposed CDBG Public Services Activities**

Agency Name	Project Description	Proposed Funding Allocation
Boys and Girls Clubs of Central Florida, Inc	MAGIC of Literacy at Levy-Hughes & Bradley-Otis Boys & Girls Clubs – afterschool and tutoring programs for children from low-income and homeless families.	\$55,000
Center for Independent Living in Central Florida, Inc.	Case Management for Individuals with Disabilities – increasing access to community-based services and specialized support that promotes independence and stability.	\$50,000
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	Pathways Drop-In Center Case Management – wraparound services at the facility for mentally ill and homeless individuals.	\$46,469
Harbor House of Central Florida, Inc.	Children’s Services Program – childcare & case management for children residing at the domestic violence shelter.	\$55,000
Health Care Center for the Homeless, Inc.	Mental Health and Substance Use Disorder Services – individual outpatient counseling and medication management services for homeless and low-income individuals.	\$70,000
IDignity, Inc.	IDignity Identification Services – legal identification services for homeless and precariously housed/low-income individuals.	\$55,000
IMPOWER, Inc.	The Village Transitional Housing & Homelessness Prevention Program – supportive services for youth (18-24) with foster care history who are unstably housed and/or at risk of becoming homeless.	\$46,630
Jewish Family Services of Greater Orlando, Inc.	Family Stabilization Program (FSP) – crisis intervention, comprehensive case management, and financial counseling for at-risk individuals and families to help them gain self-sufficiency.	\$63,000
Life Concepts, Inc. (dba Quest, Inc.)	Living with Stability and Independence for Adults with Intellectual and Developmental Disabilities (IDD) – self-sufficiency services for persons with disabilities.	\$70,000
Lighthouse Central Florida, Inc.	Lighthouse Vision Services – Independent living skills to seniors who are visually impaired.	\$60,000
Per Scholas, Inc.	Increasing Family Access to Economic Opportunity through IT Job Training – provision of assistance to under-represented low-income	\$50,000

	jobseekers with basic digital skills training, career coaching and job placement services.	
Primrose Center, Inc.	Supported Employment Services Program – employment training and placement for adults with severe intellectual and developmental disabilities to enable them to live a more independent life.	\$50,000
Samaritan Resource Center, Inc.	SRC Transforming Lives – Housing Stability/ Self-Sufficiency Program to support low- to moderate-income individuals and families at risk of homelessness.	\$50,000
Seniors First, Inc.	Meals on Wheels Program – meal delivery service, to include nutrition education and case management services for homebound, frail elderly persons.	\$185,000
Special Hearts Farm, Inc.	Adult Day Training Program – provision of agriculture-based learning to improve employment and health outcomes of individuals developmental disabilities.	\$55,000
United Against Poverty, Inc.	Success Training and Employment Program (STEP) – Support for the later part of the program, to include employability and career development (employment skills, communication, etc.).	\$55,000
<b>Total CDBG Public Services</b>		<b>\$1,016,099</b>

All agencies receiving CDBG funds are required to enter into a one-year project administration agreement with Orange County that specifies the scope of services to be provided, expected outputs and outcomes, and outlines compliance requirements under CDBG prior to receiving any reimbursement.

**v. CDBG Program Administration**

A total of \$1,458,197, just under twenty (20) percent of the total allocation, has been designated for CDBG program administration. This includes an allocation of \$20,000 for fair housing activities and training.

## **B. HOME Investment Partnerships Program (HOME)**

### ***i. Program Description***

For Fiscal Year 2026-2027 Orange County anticipates receiving \$2,710,187.79 in HOME funds to support eligible housing activities, in accordance with the HOME Final Rule (24 CFR Part 92). The program requires a twenty-five percent (25%) non-federal match of the total grant amount (excluding administration costs) for eligible HOME activities. Orange County will continue to use State Housing Initiatives Partnership (SHIP) Program funds to provide the required match. Orange County expects to receive approximately \$8,300,225 in SHIP funds in the upcoming fiscal year. Any program income received from HOME activities will be reprogrammed to other eligible activities in need of resources. However, Orange County does not anticipate receiving any program income from HOME activities in this fiscal year.

As Orange County continues to strengthen its HOME program, all funded activities will be detailed in the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER). The County will also ensure any updates to its internal HOME program policies and procedures as needed.

The following HOME activities are planned for Fiscal Year 2026-2027:

- Tenant Based Rental Assistance
- Homeowners Single Family Rehabilitation
- Affordable Rental Housing Projects
- Homebuyer Assistance Program
- Projects with Community Housing Development Organizations (CHDOs)

### ***ii. Tenant Based Rental Assistance (TBRA)***

During FY 2026-2027, Orange County's Tenant Based Rental Assistance program will continue assisting eligible clients with twenty-four (24) month rental subsidies used to provide housing assistance to low-income families. This activity will be funded in the amount of \$1,100,000 to serve approximately 200 very low- and low-income individuals.

### ***iii. Homeowners Single Family Rehabilitation***

Orange County will allocate \$291,291 in HOME funds for the Orange County's Homeowner Single-Family Rehabilitation Program, which is a core service of the Housing and Community Development Division aimed at preserving affordable housing units in the County. This program offers housing rehabilitation services to eligible low-income homeowners for minor repairs up to \$20,000 per unit and

substantial repairs up to \$75,000 per unit. To qualify, applicants must meet federal household income limits and residency requirements. The program specifically targets very low-income households earning up to fifty percent (50%) of the area median income (AMI). The program receives funding from a combination of federal, state and local sources, including the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), the State Housing Initiatives Partnership (SHIP) Program, and the local Affordable Housing Trust Fund.

*iv. Affordable Rental Housing Projects*

HOME funds may also be used for Affordable rental housing projects. Funded projects must meet HOME occupancy guidelines for low-income households. In FY 2026-2027, a total of \$141,350 in HOME funds will be awarded to Primrose Center, Inc. for renovation of the Cypress & Civitan Group Home, a 24-bed public facility that provide permanent supportive housing for severely disabled adults. Additional funding for the project has been allocated from prior year HOME funds.

All HOME funded projects are subject to review and project requirements that include, but are not limited to, rent limitations and compliance with all HOME regulations and performance reports.

*v. Affordable Housing Development*

Orange County remains firmly committed to increasing the supply of affordable housing units. In 2019, the County developed and adopted the Housing for All 10-Year Action Plan, which outlines strategies to create and preserve 11,000 affordable housing units by 2030. To support the implementation of this plan, the County established a local Affordable Housing Trust Fund in March 2020. Resources from the Trust Fund provide critical financial leverage for affordable housing activities that benefit Orange County residents.

For FY 2026–2027, the County has allocated \$17,715,610 to the Affordable Housing Trust Fund (excluding prior year carryover). These funds will be combined with federal and state resources to expand affordable housing opportunities for low- to moderate-income households. The local Affordable Housing Trust Fund Plan outlines strategies for using these dollars, including gap financing for affordable developments, incentives for preservation, land banking, impact fee subsidies, and additional support for housing construction, among other initiatives.

*vi. Community Housing Development Organizations (CHDOs)*

For FY 2026-2027, a total of \$406,529 (15% of the HOME program allocation) has been allocated to CHDO projects. HOME CHDO funds may be used to construct

or acquire affordable housing, and to rehabilitate, refinance, or cover project-related costs that result in new affordable housing units. In Orange County, all CHDOs must leverage HOME funds with local and/or private resources.

To improve efficiency and ensure compliance with the 15% Community Housing Development Organization (CHDO) set-aside requirement, Orange County has implemented a biannual Request for Applications (RFA) process for CHDOs. The County currently has nine certified CHDOs that are eligible to apply for funding during the upcoming RFA cycle, with the next CHDO RFA scheduled for 2027.

To support the retention and recruitment of qualified CHDOs, Orange County Housing and Community Development Division, in partnership with the Florida Housing Coalition, developed “Building Affordable Orange”, a five-part virtual training and certification program designed to strengthen the capacity of local nonprofit organizations, faith-based institutions, and other mission-driven entities interested in developing and managing affordable housing projects.

The program is intended to expand affordable housing opportunities throughout the region by equipping participating and potential CHDOs with practical training, technical expertise, and organizational development strategies needed to successfully plan and implement affordable housing developments. Individualized technical assistance is also available through scheduled office hours provided by Housing and Community Development staff.

**vii. *Down Payment Assistance***

Orange County allocated \$500,000 of HOME funds for the Down Payment Assistance (DPA) program in FY 2026-2027, with an additional \$500,000 allocated in reprogrammed HOME funds from prior years, for a total of \$1,000,000. This assistance will support approximately 20 very low and low-income, first-time home buyers in purchasing a new or existing home. Funds may be used to cover all or a portion of the down payment and/or closing costs. The total amount of assistance available (up to \$95,000) will vary based upon the applicant’s annual household income.

**viii. *Resale and Recapture Provisions***

Pursuant to § 92.254 Orange County shall recapture HOME funds if the assisted housing does not continue to be the principal residence of the family for duration of the Period of Affordability. If all or any part of the property or any interest in it is sold, rented, refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured. The recapture amounts are determined by the available net sales proceeds, as outlined in the HOME agreement. For single-family

homeownership and rehabilitation assistance, the recapture provisions are enforced in the deed and through a promissory note.

HOME funds may be forgiven contingent upon the amount of per unit subsidy received, with a minimum affordability period of five (5) years. In the event of default, Orange County will recapture the full amount of assistance provided. The total amount of HOME funds subject to recapture will solely be based on the assistance identified in the note and deed used to finance the purchase of the unit.

**ix. HOME Program Administration**

Funding will be allocated to planning, program administration, and project monitoring for all HOME funded activities. The amount allocated for HOME program administration is \$271,017.79. Additionally, HOME funds can be used for capacity building activities for certified CHDOs, to increase their ability to successfully carry out affordable housing projects and activities.

**Table 5** lists the HOME Program activities that are proposed in FY 2026-2027.

**Table 5: Proposed HOME Projects**

Activity	Proposed Funding Allocation
Tenant Based Rental Assistance	\$1,100,000.00
Homeowners Single Family Rehabilitation	\$ 291,291.00
Affordable Rental Housing Projects	\$ 141,350.00
Homebuyer Assistance Program	\$ 500,000.00
Community Housing Development Organizations	\$ 406,529.00
Administration	\$ 271,017.79.
<b>Total HOME Budget</b>	<b>\$2,710,187.79</b>

**x. HOME-ARP Program**

In 2021, Orange County was awarded \$10,554,916 in HOME funds under the American Rescue Plan (HOME-ARP) to address additional needs for homelessness assistance and supportive services that emerged as a result of the COVID-19 pandemic. Eligible activities under HOME-ARP include the Development of affordable housing, tenant-based rental assistance, provision of supportive services, and acquisition and development of non-congregate shelter units.

Qualifying populations for HOME-ARP are those defined as: homeless; at-risk of homelessness; fleeing/attempting to flee domestic violence, dating violence, sexual assault, stalking, or human trafficking; and other populations where assistance would

either prevent the individual or family’s homelessness, or serve those with the greatest risk of housing instability, such as extremely low-income households that are severely rent-burdened. Families that include a veteran family member who meets one of these qualifying population criteria, are also eligible to receive HOME-ARP assistance.

The HOME-ARP Allocation Plan was adopted as an amendment to the FY 2021-2022 Annual Action Plan and approved by HUD in April of 2023. The Allocation Plan budgeted \$1,000,000 for supportive services, \$5,000,000 for Tenant-Based Rental Assistance (TBRA), and \$3,000,000 for the development of affordable housing to serve qualifying population groups.

In March of 2026, the County accepted applications under the HOME-ARP Supportive Services Program for projects to be funded in the 2026-2027 fiscal year. The following organization has been awarded HOME-ARP funds beginning in FY2026 to provide supportive services to qualifying populations.

**Table 6: Funded HOME-ARP Supportive Services Projects**

<b>Agency Name</b>	<b>Project Description</b>	<b>Funding Allocation</b>
Christian Service Center for Central Florida, Inc.	Family & emergency Services Program – case management and self-sufficiency services for qualified individuals and families to assist in obtaining and maintaining permanent housing	\$200,000
<b>Total HOME-ARP Supportive Services</b>		<b>\$200,000</b>

## C. Emergency Solutions Grant Program (ESG)

### i. Program Description

Orange County's ESG projects to be funded in the FY 2026-2027 Action Plan will address homeless needs through the following designated ESG activities:

- **Emergency Shelter** – Operations and essential services, to include costs for operating, maintaining, and repairing a facility for the homeless; costs for essential services associated with case management and related assistance intended to help homeless persons become more self-sufficient.
- **Homelessness Prevention** – Housing relocation and stabilization services and short and/or medium-term rental assistance, as necessary to prevent individuals and families from becoming homeless.
- **Homeless Management Information System (HMIS)** – HMIS licenses and technical assistance.

Orange County anticipates receiving a total of \$653,837 in ESG funds during FY 2026-2027. Of these funds, \$606,000 will be awarded to six (6) agencies for a variety of eligible activities. More specifically, \$386,000 has been budgeted for shelter operations for four (4) agencies, and \$200,000 was allocated for homelessness prevention activities implemented by two (2) agencies. Additionally, the County allocated \$20,000 in ESG funds for HMIS administration and provision of training and technical support to ESG-funded agencies.

The Emergency Solutions Grant regulations (24 CFR Part 576) contain a 100% match requirement, and recipient jurisdictions must ensure that there is a match for all ESG dollars provided. The jurisdiction may do so by requiring its subrecipients to provide a match equal to 100% of the value of their individual allocation. Consequently, Orange County includes provisions for an eligible match from subrecipient agencies, which is equal in value to the amount of funding received, as part of the project administration agreements. Each source of match is reviewed to determine eligibility.

**Table 7** outlines ESG activities that are proposed to be funded during FY 2026-2027.

**Table 7: Proposed ESG Homeless Services Projects**

<b>Activity Name or Agency Name</b>	<b>Project Description</b>	<b>Proposed Funding</b>
<b>SHELTER OPERATIONS</b>		
Coalition for the Homeless of Central Florida, Inc.	Shelter Operations for Homeless Individuals and Families – Men’s Service Center and Center for Women and Families	\$150,000
Family Promise of Greater Orlando, Inc.	Interfaith Hospitality Network (IHN) Shelter Program – emergency shelter for homeless families	\$71,000
Harbor House of Central Florida, Inc.	Emergency Shelter for victims of domestic violence	\$90,000
The Salvation Army	Shelter Operations for Homeless Individuals – Women and Children’s shelter facility	\$75,000
<b>Total Shelter Operations</b>		<b>\$386,000</b>
<b>HOMELESSNESS PREVENTION SERVICES</b>		
Christian Service Center for Central Florida, Inc	Family & Emergency Services – Homelessness Prevention Program	\$100,000
Family Promise of Greater Orlando, Inc.	“Hand Up” – Homelessness Prevention Program	\$100,000
<b>Total Homelessness Prevention Services</b>		<b>\$200,000</b>
<b>HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)</b>		
Homeless Services Network of Central Florida, Inc.	Homeless Management Information System (HMIS) Support: data collection and administration	\$20,000
<b>Total HMIS</b>		<b>\$20,000</b>
<b>Total ESG Projects (does not include \$47,837 in Admin costs)</b>		<b>\$606,000</b>

*ii. ESG-RUSH – 2<sup>nd</sup> Allocation of Funding*

On April 24, 2026, Orange County received an additional allocation of \$348,894 in Emergency Solutions Grant (ESG) funds, known as Rapid Unsheltered Survivor Housing (ESG-RUSH) funding, following the initial allocation of \$512,694 announced in January of 2025. This funding is intended to address the needs of individuals and families experiencing or at risk of homelessness in areas impacted by major disasters—Hurricane Helene (DR-4828- FL) and Hurricane Milton (DR-4834-FL). ESG-RUSH funds may be used for a range of eligible activities, including rapid re-housing, homelessness prevention, housing relocation and stabilization services, and street outreach. These efforts are aimed at supporting individuals and households with ongoing needs who have not received assistance through other federal disaster relief programs.

To expedite the distribution of ESG-RUSH funds and quickly deliver assistance, Orange County intends to enter into subrecipient agreements with nonprofit organizations experienced in successfully executing ESG-RUSH-funded programs. The County anticipates entering into such agreements in Summer/Fall of 2026.

*iii. ESG Program Administration and Match Requirements*

As part of the FY 2026-2027 Action Plan budget, \$47,837, or just over seven percent (7%) of the total ESG allocation, is budgeted for program administration activities. ESG funds will assist over 1,000 individuals with emergency shelter, and homeless prevention services.

All agencies receiving ESG funding have committed to providing matching funds. The agencies are also required to enter into a project administration agreement with Orange County that specifies the source of match, outlines the scope of services to be provided, includes anticipated outputs and outcomes, and summarizes compliance requirements under ESG prior to receiving any reimbursement for services provided.

The Housing and Community Development Division verifies match requirements for the Emergency Solutions Grant (ESG) to ensure compliance with guidelines. All ESG funded agencies must provide a 100% match. In addition to being stated in the agreement for project administration with ESG-funded agencies and verified during the reimbursement process, match requirements are also monitored by the Housing and Community Development staff during the on-site monitoring visits. Match dollars for the ESG Admin expenditure is provided by the County (general revenue).

#### IV. SUBSTANTIAL AMENDMENTS

No modifications are anticipated to the 2026-2027 One-Year Action Plan.

#### V. PUBLIC COMMENT PERIOD

The public will have an opportunity to review and comment on the proposed FY 2026-2027 Annual Action Plan beginning June 4, 2026, through July 6, 2026. The draft document will be available for review at the following locations and online:

Orange County Housing and Community Development Division  
525 E. South Street  
Orlando, FL 32801  
Phone: (407) 836-5150

Orange County Public Library  
Planning and Local Government Section  
101 E. Central Ave., 3<sup>rd</sup> Floor  
Orlando, FL 32801

Orange County Housing and Community Development web page:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

The Executive Summary of the Action Plan will also be available in an electronic format upon request. Upon approval by HUD, the 2026-2027 Annual Action Plan will be available on the Orange County website at [www.ocfl.net](http://www.ocfl.net).

All comments regarding this document should be submitted in writing to:

Janna Souvorova, Ph.D., AICP, Chief Planner  
Housing and Community Development Division  
525 E. South Street, Orlando, FL 32801  
Phone: (407) 836-0963  
E-mail: [Janna.Souvorova@ocfl.net](mailto:Janna.Souvorova@ocfl.net)

For additional information about the public hearing, please call 407-836-5191.

## VI. PUBLIC NOTICES

**NOTICE OF FUNDING OPPORTUNITIES – INITIAL ANNOUNCEMENT  
TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS**

**ANNUAL ACTION PLAN FISCAL YEAR 2026-2027**

**FOR FEDERAL GRANT PROGRAMS:**

**COMMUNITY DEVELOPMENT BLOCK GRANT (B26-UC-12-0003) (CFDA 14.218)  
EMERGENCY SOLUTIONS GRANT (E26-UC-12-0003) (CFDA 14.231)  
HOME INVESTMENT PARTNERSHIPS PROGRAM (M26-UC-12-0213) (CFDA14.239)  
HOME INVESTMENT PARTNERSHIPS –  
AMERICAN RESCUE PLAN PROGRAM (M21-UP-12-0213) (CDA14.239)**

Orange County, through its Housing and Community Development Division, is in the process of developing an Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnerships Program (HOME) funded by the U.S. Department of Housing and Urban Development (HUD). The Action Plan lists the activities Orange County intends to pursue through the CDBG, ESG and HOME programs to address the needs that were identified in the 2022-2026 Consolidated Plan, a five-year strategic plan for housing and community development activities in Orange County, Florida. Additionally, Orange County will solicit applications for the continuation of supportive services under the HOME Investment Partnerships Program— American Rescue Plan (HOME-ARP) Program.

The primary objective of the CDBG program is the development of viable urban communities by providing decent housing and suitable living environment, and expanding economic opportunities for persons of low-to-moderate-income. The primary objective of the ESG program is the provision of housing stabilization and services to homeless individuals and families. The primary objective of the HOME program is the provision of decent affordable housing to low-income households and leveraging efforts to preserve and expand affordable housing stock.

Orange County anticipates receiving the following formula allocations for eligible activities and grant administration: CDBG – \$7,439,307, ESG – \$644,990, and HOME – \$2,673,793.48. Approximately \$400,000 in HOME-ARP funds will be available for supportive services for qualified individuals and households. A Request for Applications (RFA) process will begin on Tuesday, **March 3, 2026**, and will end on Friday, **April 10, 2026, at 5:00 p.m.** for state certified 501(c)(3) organizations, public entities, jurisdictions participating in Orange County's Urban County program, and neighborhood organizations. Proposals will be reviewed for consistency with federal regulations, priority needs, feasibility of the project(s), and other criteria outlined in the RFA.

The priorities for FY 2026-2027 are aligned with the 2022-2026 Consolidated Plan goals and include the following: 1) Expand and preserve housing affordability, safety, and stability for low to moderate-income households and vulnerable populations; 2) Transform low to moderate-income communities into resilient communities; and 3) Work in collaboration with local government agencies, nonprofit organizations, and industry partners to eradicate and prevent homelessness. Please note that priority consideration will be given to multi-year projects already in implementation, projects that can be implemented in the least amount of time or "shovel ready", and projects that prove to provide a direct benefit to limited clientele (presumed low-income populations in accordance with HUD) and low-income populations.

The American Rescue Plan Act, which was signed into law on March 11, 2021, provided federal funding to address the continued impact of the COVID-19 pandemic. A portion of funds, known as the HOME-ARP, were specifically set aside to address the need for homeless assistance and supportive services. The Orange County HOME-ARP Allocation Plan (approved in 2023) allocated a portion of funds for provision of supportive services to qualifying populations. Proposals for such services will be solicited as part of this RFA process.

As required by federal guidelines, Orange County has in place a framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation incorporates capacity of the applicant to carry out the project, financial stability of the organization, quality of management systems, applicant's record in managing federal awards, reports and findings from audits and the quality of the application.

Proposals are specifically requested for, but are not limited to the following categories:

1. **HOME-ARP Supportive Services** – To include provision of case management, on-on-one housing counseling and placements, budget counseling and financial education to qualified populations (those who are homeless; those at-risk of homelessness; persons fleeing or attempting to flee domestic violence, human trafficking, etc.; veterans and families with a veteran family member; and other populations with the greatest risk of housing instability).
2. **CDBG Public Services** – To include services for limited clientele such as seniors and disabled individuals, and services that contribute to the safety and stability of low-income individuals and households.
3. **ESG Homeless Services** – To include funding for the operation of homeless shelters, street outreach, homeless prevention and rapid re-housing services.
4. **CDBG Capital Improvement Projects** – To include capital improvement projects in low-income neighborhoods and rehabilitation and/or construction of public facilities serving low-income populations. Priority will be given to Orange County's multi-year projects and projects ready for implementation.
5. **CDBG/HOME Housing Projects** – To include funding for experienced non-profit organizations for projects that create or preserve affordable housing, and housing projects for individuals with special needs.

The pre-award technical assistance workshops will be conducted in person on **Tuesday, March 10, 2026**, at the Holden Heights Community Center located at 1201 20th St., Orlando, FL 32805. The workshops will be conducted as follows:

- HOME-ARP Supportive Services – 9:00 a.m. to 10:00 a.m.
- CDBG Public Services/ESG Homeless Services – 10:30 a.m. to 11:30 a.m.
- CDBG Capital Improvements Projects and Public Facilities – 12:00 p.m. to 1:00 p.m.
- Housing Projects – 1:30 p.m. to 2:30 p.m.

The workshops will provide technical assistance and information about funding criteria for project submissions and details about the application process. Organizations interested in submitting proposals are strongly encouraged to attend the workshop(s). Attendance is required for all first-time applicants. To confirm attendance, please e-mail [Carmen.Perez@ocfl.net](mailto:Carmen.Perez@ocfl.net).

Request for Applications (RFA) may be accessed at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>, and must be completed and submitted online through ZoomGrants™. No paper copies will be accepted. If you experience difficulty finding the RFA, you may contact: [Inabert.Ramos@ocfl.net](mailto:Inabert.Ramos@ocfl.net) for additional information and assistance.

All funding recommendations are contingent upon the Board of County Commissioner's approval and HUD's final approval of the Annual Action Plan. Orange County reserves the right to accept or reject any or all applications, and to fund applications that best serve the interest of Orange County. If you have additional questions about the RFA process and requirements, please contact Janna Souvorova, Chief Planner, at (407) 836-0963, or via email at [Janna.Souvorova@ocfl.net](mailto:Janna.Souvorova@ocfl.net).

Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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Published Daily in  
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525 E South St  
Orlando, FL 32801-2817

Bill To:

Orange County Office of Community Development - 105971  
525 E South St  
Orlando, FL 32801-2817

**State Of Florida**  
**County Of Orange**

Before the undersigned authority personally appeared Rose Williams, who on oath says that he or she is a duly authorized representative of the ORLANDO SENTINEL, a DAILY newspaper published in Orange/Seminole-Lake-Osceola-Volusia County, Florida; that the attached copy of advertisement, being a Legal Notice in:

The matter of Fair Housing and Community Development Week Was published in said newspaper by print in the issues of, or by publication on the newspaper's website, if authorized on 5 Apr 2026.

Affiant further says that the newspaper complies with all legal requirements for publication in Chapter 50, Florida Statutes.



Rose Williams

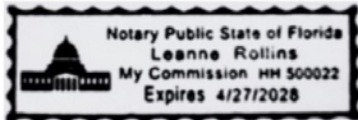
Signature of Affiant

Name of Affiant

Sworn to and subscribed before me on 6 Apr 2026,  
by above Affiant, who is personally known to me (X) or who has produced identification ( ).



Signature of Notary Public



Name of Notary, Typed, Printed, or Stamped

49891

**PUBLIC HEARING NOTICE  
2026-2027 ANNUAL ACTION PLAN**

A public hearing will be conducted on June 17, 2026, at 6:00 p.m., at the Largo Training Room located on the First Floor of the Orange County Internal Operations Centre I (450 E. South St, Orlando, Florida 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the public hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2026-2027 Annual Action Plan. All citizen comments received will be incorporated into the final document in accordance to 24 CFR Part 91 and submitted to the U.S. Department of Housing and Urban Development (HUD) on or about August 15, 2026.

The Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2022-2026 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2026, through September 30, 2027. A list of proposed activities and anticipated funding sources included in the 2025-2026 Annual Action Plan is provided below.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B26UC120003)  
CAPITAL IMPROVEMENT PROJECTS**

<i>Construction of Public Facilities</i>	
Orange County Mental Health & Homelessness Division (Goldenrod Village – Housing Navigation Center)	\$1,500,000.00
<i>Rehabilitation of Public Facilities</i>	
Special Hearts Farm, Inc. (Forever Home Project – Animal Barn Facility)	<u>\$ 763,554.00</u>
<b>Total Capital Improvement Projects</b>	<b><u>\$2,263,554.00</u></b>

**HOUSING PROJECTS**

Lead Based Paint Hazard Program	\$ 100,000.00
Homeowners Single Family Rehabilitation	\$1,900,000.00
Housing Rehabilitation Administration	<u>\$ 553,139.00</u>
<b>Total Housing Projects</b>	<b><u>\$2,553,139.00</u></b>

**PUBLIC SERVICES**

Boys and Girls Clubs of Central Florida, Inc.	\$ 55,000.00
Center for Independent Living in Central Florida, Inc.	\$ 50,000.00
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 46,469.00
Harbor House of Central Florida, Inc.	\$ 55,000.00
Health Care Center for the Homeless, Inc.	\$ 70,000.00
IDignity, Inc.	\$ 55,000.00
IMPOWER, Inc.	\$ 46,630.00
Jewish Family Services of Greater Orlando, Inc.	\$ 63,000.00
Life Concepts (dba Quest), Inc.	\$ 70,000.00
Lighthouse Central Florida, Inc.	\$ 60,000.00
Per Scholas, Inc.	\$ 50,000.00
Primrose Center, Inc.	\$ 50,000.00
Samaritan Resource Center, Inc.	\$ 50,000.00
Seniors First, Inc. (Meals on Wheels)	\$ 185,000.00
Special Hearts Farm, Inc.	\$ 55,000.00
United Against Poverty, Inc.	<u>\$ 55,000.00</u>
<b>Total Public Services</b>	<b><u>\$1,016,099.00</u></b>

**ADMINISTRATION**

Fair Housing Activities and Training	\$ 20,000.00
General Administration	<u>\$1,438,197.00</u>
<b>Total Administration</b>	<b><u>\$1,458,197.00</u></b>
<b>TOTAL CDBG BUDGET</b>	<b><u>\$7,290,989.00</u></b>

<b>HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M26UC120213)</b>	
Tenant Based Rental Assistance	\$1,100,000.00
Homeowners Single Family Rehabilitation	\$ 291,291.00
Affordable Rental Housing Projects	
Primrose Center, Inc. ( <i>Cypress &amp; Civitan – Group Home Renovation</i> )	\$ 141,350.00
Homebuyer Assistance Program	\$ 500,000.00
Community Housing Development Organizations	\$ 406,529.00
Administration	<u>\$ 271,017.79</u>
<b>TOTAL HOME BUDGET</b>	<b>\$2,710,187.79</b>
<b>EMERGENCY SOLUTIONS GRANT (ESG) (E26UC120003)</b>	
<b>SHELTER OPERATIONS</b>	
Coalition for the Homeless of Central Florida, Inc.	\$ 150,000.00
Family Promise of Greater Orlando, Inc.	\$ 71,000.00
Harbor House of Central Florida, Inc.	\$ 90,000.00
The Salvation Army	<u>\$ 75,000.00</u>
<b>Total Shelter Operations</b>	<b>\$ 386,000.00</b>
<b>HOMELESSNESS PREVENTION SERVICES</b>	
Christian Service Center for Central Florida, Inc.	\$ 100,000.00
Family Promise of Greater Orlando, Inc.	<u>\$ 100,000.00</u>
<b>Total Homelessness Prevention</b>	<b>\$ 200,000.00</b>
<b>HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)</b>	
Homeless Services Network of Central Florida, Inc.	<u>\$ 20,000.00</u>
<b>Total HMIS</b>	<b>\$ 20,000.00</b>
<b>ESG ADMINISTRATION (~7.3%)</b>	<u><b>\$ 47,837.00</b></u>
<b>TOTAL ESG BUDGET</b>	<b>\$ 653,837.00</b>
<b>TOTAL 2026-2027 ACTION PLAN BUDGET</b>	<b>\$10,655,013.79</b>
<b>REPROGRAMMED HOME FUNDS (prior to 2026)</b>	
Homebuyer Assistance Program	\$ 500,000.00
<b>FINAL 2026-2027 ACTION PLAN BUDGET (including reprogrammed funds)</b>	<b>\$11,155,013.79</b>

The public will have the opportunity to review and comment on the proposed Action Plan beginning Thursday, June 4, 2026, through Monday, July 6, 2026. The draft document will be available for review at the following locations and online:

**ORANGE COUNTY HOUSING AND COMMUNITY DEVELOPMENT DIVISION**

525 E. South Street, Orlando, FL 32801  
(407) 836-5150

Orange County Public Library  
Planning and Local Government Section, Third Floor  
101 E. Central Ave.  
Orlando, FL 32801

Orange County Housing and Community Development web page:  
<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>

All comments regarding these documents should be submitted to:  
Janna Souvorova, Ph.D., AICP, Chief Planner  
Housing and Community Development Division  
525 E. South Street, Orlando, FL 32801  
Phone: (407) 836-0963  
E-mail: Janna.Souvorova@ocfl.net

*Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

*Orange County does not discriminate on the basis of race, color, national origin, sex, age, religion, disability or family status. Those with questions or concerns about nondiscrimination, those requiring special assistance under the Americans with Disabilities Act (ADA), and those requiring language assistance (free of charge) should contact the Title VI/Nondiscrimination Coordinator at [access@ocfl.net](mailto:access@ocfl.net) or by calling 3-1-1 (407-836-3111).*

*If you are hearing or speech impaired, you may reach the phone numbers above by dialing 711.*

## PUBLIC HEARING NOTICE 2026-2027 ANNUAL ACTION PLAN

A public hearing will be conducted on June 17, 2026, at 6:00 p.m., at the Largo Training Room located on the First Floor of the Orange County Internal Operations Centre I (450 E. South St, Orlando, Florida 32801). Representatives from the Orange County Housing and Community Development Division and the Community Development Advisory Board will conduct the public hearing to receive citizen comments on the priority needs and proposed activities to be included in the 2026-2027 Annual Action Plan. All citizen comments received will be incorporated into the final document in accordance to 24 CFR Part 91 and submitted to the U.S. Department of Housing and Urban Development (HUD) on or about August 15, 2026.

The Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2022-2026 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2026, through September 30, 2027. A list of proposed activities and anticipated funding sources included in the 2025-2026 Annual Action Plan is provided below.

**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)  
(B26UC120003) CAPITAL IMPROVEMENT PROJECTS**

*Construction of Public Facilities*  
Orange County Mental Health & Homelessness Division  
(Goldenrod Village – Housing Navigation Center) \$ 1,500,000.00

*Rehabilitation of Public Facilities*  
Special Hearts Farm, Inc.  
(Forever Home Project – Animal Barn Facility) \$ 763,554.00

**Total Capital Improvement Projects \$ 2,263,554.00**

**HOUSING PROJECTS**

Lead Based Paint Hazard Program \$ 100,000.00  
Homeowners Single Family Rehabilitation \$ 1,900,000.00  
Housing Rehabilitation Administration \$ 553,139.00

**Total Housing Projects \$ 2,553,139.00**

**PUBLIC SERVICES**

Boys and Girls Clubs of Central Florida, Inc. \$ 55,000.00  
Center for Independent Living in Central Florida, Inc. \$ 50,000.00  
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center) \$ 46,469.00  
Harbor House of Central Florida, Inc. \$ 55,000.00  
Health Care Center for the Homeless, Inc. \$ 70,000.00  
IDignity, Inc. \$ 55,000.00  
IMPOWER, Inc. \$ 46,630.00  
Jewish Family Services of Greater Orlando, Inc. \$ 63,000.00  
Life Concepts (dba Quest), Inc. \$ 70,000.00  
Lighthouse Central Florida, Inc. \$ 60,000.00  
Per Scholas, Inc. \$ 50,000.00  
Primrose Center, Inc. \$ 50,000.00  
Samaritan Resource Center, Inc. \$ 50,000.00  
Seniors First, Inc. (Meals on Wheels) \$ 185,000.00  
Special Hearts Farm, Inc. \$ 55,000.00  
United Against Poverty, Inc. \$ 55,000.00

**Total Public Services \$ 1,016,099.00**

**ADMINISTRATION**

Fair Housing Activities and Training \$ 20,000.00  
General Administration \$ 1,438,197.00

**Total Administration \$ 1,458,197.00**

**TOTAL CDBG BUDGET \$ 7,290,989.00**

**HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)  
(M26UC120213)**

Tenant Based Rental Assistance \$ 1,100,000.00

Homeowners Single Family Rehabilitation \$ 291,291.00  
Affordable Rental Housing Projects  
Primrose Center, Inc.  
(Cypress & Civitan – Group Home Renovation) \$ 141,350.00  
Homebuyer Assistance Program \$ 500,000.00  
Community Housing Development Organizations \$ 406,529.00  
Administration \$ 271,017.79

**TOTAL HOME BUDGET \$ 2,710,187.79**

**EMERGENCY SOLUTIONS GRANT (ESG) (E26UC120003)**

**SHELTER OPERATIONS**

Coalition for the Homeless of Central Florida, Inc. \$ 150,000.00  
Family Promise of Greater Orlando, Inc. \$ 71,000.00  
Harbor House of Central Florida, Inc. \$ 90,000.00  
The Salvation Army \$ 75,000.00

**Total Shelter Operations \$ 386,000.00**

**HOMELESSNESS PREVENTION SERVICES**

Christian Service Center for Central Florida, Inc. \$ 100,000.00  
Family Promise of Greater Orlando, Inc. \$ 100,000.00

**Total Homelessness Prevention \$ 200,000.00**

**HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)**

Homeless Services Network of Central Florida, Inc. \$ 20,000.00

**Total HMIS \$ 20,000.00**

**ESG ADMINISTRATION (~7.3%) \$ 47,837.00**

**TOTAL ESG BUDGET \$ 653,837.00**

**TOTAL 2026-2027 ACTION PLAN BUDGET \$ 10,655,013.79**

**REPROGRAMMED HOME FUNDS (prior to 2026)**

Homebuyer Assistance Program \$ 500,000.00

**FINAL 2026-2027 ACTION PLAN BUDGET (including reprogrammed funds) \$ 11,155,013.79**

The public will have the opportunity to review and comment on the proposed Action Plan beginning Thursday, June 4, 2026, through Monday, July 6, 2026. The draft document will be available for review at the following locations and online:

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Phone: (407) 836-0963  
E-mail: [Janna.Souvorova@ocfl.net](mailto:Janna.Souvorova@ocfl.net)

*Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

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*If you are hearing or speech impaired, you may reach the phone numbers above by dialing 711.*